

TOWNSHIP OF MILLSTONE
Meeting Room
215 Millstone Road
Millstone Township, NJ 08535

**TOWNSHIP COMMITTEE BUDGET MINUTES
MARCH 20, 2019 @ 5:30 PM**

Mayor Masci calls the meeting to order at 5:34 P.M.

ROLL CALL: ROLL CALL: Mayor Masci - present, Committeeman Dorfman –absent, Committeeman Ferro - present, Committeeman Kuczinski - present, Committeewoman Grbelja - present. Also in attendance – Administrator - Roger Staib, Municipal Clerk – Maria Dellasala, Chief Financial Officer - Annette Murphy

**STATEMENT OF NOTICE AS REQUIRED BY P.L. 1975, C231 IS READ.
I HEREBY ANNOUNCE THAT PURSUANT TO THE OPEN PUBLIC MEETING ACT, ADEQUATE NOTICE OF THIS MEETING HAS BEEN PROVIDED IN A FAX TO THE ASBURY PARK PRESS AND THE TRENTON TIMES, POSTED ON THE PUBLIC ANNOUNCEMENTS BULLETIN BOARD IN TOWN HALL AND FILED IN THE OFFICE OF THE TOWNSHIP CLERK ON MARCH 16, 2018.**

REVIEW OF THE 2019 MUNICIPAL BUDGET

Annette Murphy, CFO states she has met with department heads, Business Administrator Roger Staib, Finance Liaison C/Kuczinski, M./Masci at different times to discuss their 2019 budget. As everyone is aware this is a very tight budget. The last 10 years the rate has stayed flat however this year there are some challenges and Ms. Murphy is looking for guidance and support for the Committee.

Some of the items discussed are the following:

Department Budgets	Revenues	Appropriations
Legal	Surplus	Recycling
Newsletters	Park Maintenance	Staffing
Laptops		

Capital - Road Program, Acquisition of DPW Vehicles

Security including at additional properties owned by the Township

Additional information is needed before Ms. Murphy can finalize the budge. Administrator Staib will get that additional information to Ms. Murphy.

Budget Introduction will be on April 3, 2019 and Public Hearing and Adoption on May 1, 2019. If anyone has any questions after tonight's meeting please reach out to Annette.

PRIVILEGE OF THE FLOOR:

Mayor Masci opens the meeting to the public at 8:00pm.

1. Pat Butch - Prodelin Way - Speaks about a few items that are need to be installed in the Thomas Baird Homestead prior to weekend in Old Monmouth.

Mayor Masci closes the meeting to the public at 8:03pm.

Motion to adjourn, Moved C/Grbelja, Second M/Masci. © Time Out 8:03 pm.

March 20, 2019 budget workshop minutes approved at a Township Committee meeting held on April 3, 2019.

Maria Dellasala, RMC
Township of Millstone.