

**TOWNSHIP OF MILLSTONE
BUDGET WORKSHOP MEETING**

MAY 2, 2012

AGENDA

**Mayor Grbelja calls the meeting to order at 6:00pm.
Followed by a Flag Salute and a moment of silence.**

ROLL CALL: Mayor Nancy Grbelja – present, Committeeman Dorfman – absent, Committeeman Kinsey – present, Committeeman Kuczinski – present, Committeeman Masci – present. Also in attendance – Township Administrator – Thomas E. Antus, Municipal Clerk - Maria Dellasala, Deputy Municipal Clerk – Kathleen Hart and Chief Financial Officer – Annette Murphy.

STATEMENT OF NOTICE AS REQUIRED BY P.L. 1975, C231 IS READ.
I HEREBY ANNOUNCE THAT PURSUANT TO THE OPEN PUBLIC MEETING ACT, ADEQUATE NOTICE OF THIS MEETING HAS BEEN PROVIDED IN A FAX TO THE ASBURY PARK PRESS AND THE TRENTON TIMES, POSTED ON THE PUBLIC ANNOUNCEMENTS BULLETIN BOARD IN TOWN HALL AND FILED IN THE OFFICE OF THE TOWNSHIP CLERK ON APRIL 25, 2012.

REVIEW OF THE 2012 MUNICIPAL BUDGET

Administrator Thomas E. Antus discusses along with CFO Annette Murphy the proposed 2012 Municipal Budget.

Items discussed:

Budget Appropriations – 6 Year Trend
Total Appropriations - \$5,921,652.98
Major Appropriations Increases/Decreases
2012 Department Budgets
Comparative Revenue Summary
State Aid Summary
Grants For 2012
Estimated Property Tax Rate Summary Chart
2011/2012 Comparative Amount to be Raised by Taxation
2012 Cost of Service
2011 Ranking in Monmouth County
Shared Services
2012 Capital Projects
2012 Road Program
2012 Acquisition of DPW Vehicles & Equipment

PRIVILEGE OF THE FLOOR:

Mayor Grbelja opens the meeting to the public at 7:05pm.
No Public Comment.
Mayor Grbelja closes the meeting to the public at 7:05pm.

Motion to adjourn, Moved C/Kinsey, Second C/Masci. ©

Time Out 7:06pm.

Tapes of the meeting are available in the Municipal Clerks Office.

May 2, 2012 budget workshop minutes approved at a Township Committee meeting held on May 16, 2012.

Maria Dellasala, RMC
Township of Millstone.